

SNAPSHOT of HOME Program Performance--As of 03/31/08 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ): ANNE ARUNDEL COUNTY MD

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$108,496	\$125,399	\$32,039
State:*	\$80,642	\$99,165	\$25,375
National:**	\$85,522	\$69,668	\$22,471

R.S. Means Cost Index: 0.89

CHDO Operating Expenses:
 (% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	64.8	48.9	16.7	66.7
Black/African American:	33.7	48.6	75.0	16.7
Asian:	0.0	0.3	0.0	0.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	8.3	0.0
Black/African American and White:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.3	0.0	16.7
Asian/Pacific Islander:	0.5	0.6	0.0	0.0
ETHNICITY: Hispanic	1.0	0.8	0.0	0.0

HOUSEHOLD SIZE:

1 Person:	86.5	22.4	16.7	91.7
2 Persons:	5.7	25.1	33.3	8.3
3 Persons:	3.6	26.5	0.0	0.0
4 Persons:	2.1	18.2	25.0	0.0
5 Persons:	1.0	4.7	25.0	0.0
6 Persons:	1.0	2.5	0.0	0.0
7 Persons:	0.0	0.3	0.0	0.0
8 or more Persons:	0.0	0.3	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	68.4	26.8	16.7	91.7
Elderly:	19.7	0.6	0.0	0.0
Related/Single Parent:	7.3	48.6	50.0	0.0
Related/Two Parent:	2.1	21.0	25.0	0.0
Other:	2.6	3.0	8.3	8.3

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	54.4	0.0 [#]
HOME TBRA:	0.0	
Other:	11.4	
No Assistance:	34.2	

of Section 504 Compliant Units / Completed Units Since 2001:

26

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

SNAPSHOT of HOME Program Performance--As of 03/31/08 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ):

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$91,879	\$95,648	\$97,800
State:*	\$80,642	\$99,165	\$25,375
National:**	\$85,522	\$69,668	\$22,471

R.S. Means Cost Index:

CHDO Operating Expenses:
 (% of allocation)

PJ:	<input type="text" value="2.1"/> %
National Avg:	<input type="text" value="1.1"/> %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="16.9"/>	<input type="text" value="6.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="81.7"/>	<input type="text" value="87.0"/>	<input type="text" value="100.0"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.2"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.3"/>	<input type="text" value="2.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.1"/>	<input type="text" value="1.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
ETHNICITY: Hispanic	<input type="text" value="0.5"/>	<input type="text" value="2.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD SIZE:

1 Person:	<input type="text" value="60.6"/>	<input type="text" value="36.1"/>	<input type="text" value="28.6"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="17.3"/>	<input type="text" value="27.4"/>	<input type="text" value="26.2"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="13.0"/>	<input type="text" value="19.4"/>	<input type="text" value="31.0"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="6.1"/>	<input type="text" value="9.9"/>	<input type="text" value="9.5"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="1.8"/>	<input type="text" value="5.8"/>	<input type="text" value="2.4"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="0.8"/>	<input type="text" value="1.1"/>	<input type="text" value="2.4"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="0.1"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.1"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:

Single/Non-Elderly:	<input type="text" value="22.6"/>	<input type="text" value="38.4"/>	<input type="text" value="19.0"/>	<input type="text" value="0.0"/>
Elderly:	<input type="text" value="45.6"/>	<input type="text" value="2.1"/>	<input type="text" value="4.8"/>	<input type="text" value="0.0"/>
Related/Single Parent:	<input type="text" value="23.3"/>	<input type="text" value="39.7"/>	<input type="text" value="61.9"/>	<input type="text" value="0.0"/>
Related/Two Parent:	<input type="text" value="4.6"/>	<input type="text" value="9.5"/>	<input type="text" value="7.1"/>	<input type="text" value="0.0"/>
Other:	<input type="text" value="3.8"/>	<input type="text" value="10.2"/>	<input type="text" value="7.1"/>	<input type="text" value="0.0"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="34.6"/>	<input type="text" value="0.4"/> #
HOME TBRA:	<input type="text" value="0.6"/>	
Other:	<input type="text" value="11.7"/>	
No Assistance:	<input type="text" value="53.1"/>	

of Section 504 Compliant Units / Completed Units Since 2001:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

SNAPSHOT of HOME Program Performance--As of 03/31/08 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ): BALTIMORE COUNTY MD

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$87,648	\$94,700	\$167,773
State:*	\$80,642	\$99,165	\$25,375
National:**	\$85,522	\$69,668	\$22,471

R.S. Means Cost Index: 0.91

CHDO Operating Expenses:
 (% of allocation)

PJ:	1.3 %
National Avg:	1.1 %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	61.7	50.3	87.5	61.4
Black/African American:	35.6	46.6	12.5	36.5
Asian:	0.5	0.1	0.0	0.0
American Indian/Alaska Native:	0.0	0.7	0.0	0.4
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.5	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.2
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.2
Asian/Pacific Islander:	0.0	0.8	0.0	1.3
ETHNICITY: Hispanic	1.8	1.2	0.0	0.0

HOUSEHOLD SIZE:

1 Person:	69.8	20.4	31.3	23.0
2 Persons:	11.7	25.5	37.5	29.6
3 Persons:	13.1	26.6	12.5	15.2
4 Persons:	5.0	17.7	15.6	15.2
5 Persons:	0.5	6.9	3.1	7.9
6 Persons:	0.0	1.7	0.0	6.1
7 Persons:	0.0	0.9	0.0	3.1
8 or more Persons:	0.0	0.2	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	40.5	23.3	25.0	53.2
Elderly:	34.2	2.1	21.9	13.6
Related/Single Parent:	11.7	42.1	15.6	17.3
Related/Two Parent:	0.5	32.2	21.9	6.9
Other:	13.1	0.4	15.6	9.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	10.8	0.0 [#]
HOME TBRA:	0.0	
Other:	2.3	
No Assistance:	86.9	

of Section 504 Compliant Units / Completed Units Since 2001:

113

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

SNAPSHOT of HOME Program Performance--As of 03/31/08 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ): HOWARD COUNTY MD

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$65,498	\$108,025	\$18,000
State:*	\$80,642	\$99,165	\$25,375
National:**	\$85,522	\$69,668	\$22,471

R.S. Means Cost Index: 0.91

CHDO Operating Expenses:
 (% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	50.0	0.0	0.0
Black/African American:	33.3	50.0	100.0	0.0
Asian:	16.7	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	16.7	0.0	0.0	0.0
Black/African American and White:	16.7	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	16.7	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0
ETHNICITY: Hispanic	0.0	0.0	0.0	0.0

HOUSEHOLD SIZE:

1 Person:	16.7	0.0	100.0	0.0
2 Persons:	16.7	25.0	0.0	0.0
3 Persons:	50.0	25.0	0.0	0.0
4 Persons:	16.7	25.0	0.0	0.0
5 Persons:	0.0	25.0	0.0	0.0
6 Persons:	0.0	0.0	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	0.0	100.0	0.0
Elderly:	16.7	25.0	0.0	0.0
Related/Single Parent:	33.3	50.0	0.0	0.0
Related/Two Parent:	0.0	25.0	0.0	0.0
Other:	50.0	0.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	16.7	0.0 [#]
HOME TBRA:	0.0	
Other:	83.3	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001:

2

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

SNAPSHOT of HOME Program Performance--As of 03/31/08

Program and Beneficiary Characteristics for Completed Units



Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$34,146	\$127,170	\$18,020
State:*	\$80,642	\$99,165	\$25,375
National:**	\$85,522	\$69,668	\$22,471

R.S. Means Cost Index:

CHDO Operating Expenses:
(% of allocation)

PJ:	<input type="text" value="3.4"/> %
National Avg:	<input type="text" value="1.1"/> %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="40.2"/>	<input type="text" value="30.6"/>	<input type="text" value="41.7"/>	<input type="text" value="21.0"/>
Black/African American:	<input type="text" value="47.3"/>	<input type="text" value="50.0"/>	<input type="text" value="28.3"/>	<input type="text" value="67.0"/>
Asian:	<input type="text" value="5.2"/>	<input type="text" value="8.3"/>	<input type="text" value="1.7"/>	<input type="text" value="3.5"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.3"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="2.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="3.3"/>	<input type="text" value="0.5"/>
ETHNICITY: Hispanic	<input type="text" value="4.9"/>	<input type="text" value="11.1"/>	<input type="text" value="25.0"/>	<input type="text" value="7.8"/>

HOUSEHOLD SIZE:

1 Person:	<input type="text" value="44.5"/>	<input type="text" value="2.8"/>	<input type="text" value="23.3"/>	<input type="text" value="8.4"/>
2 Persons:	<input type="text" value="18.6"/>	<input type="text" value="30.6"/>	<input type="text" value="20.0"/>	<input type="text" value="33.5"/>
3 Persons:	<input type="text" value="17.4"/>	<input type="text" value="40.3"/>	<input type="text" value="20.0"/>	<input type="text" value="26.7"/>
4 Persons:	<input type="text" value="11.9"/>	<input type="text" value="22.2"/>	<input type="text" value="23.3"/>	<input type="text" value="17.8"/>
5 Persons:	<input type="text" value="5.2"/>	<input type="text" value="4.2"/>	<input type="text" value="6.7"/>	<input type="text" value="6.8"/>
6 Persons:	<input type="text" value="1.8"/>	<input type="text" value="0.0"/>	<input type="text" value="5.0"/>	<input type="text" value="3.7"/>
7 Persons:	<input type="text" value="0.6"/>	<input type="text" value="0.0"/>	<input type="text" value="1.7"/>	<input type="text" value="1.9"/>
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="1.3"/>

HOUSEHOLD TYPE:

Single/Non-Elderly:	<input type="text" value="28.4"/>	<input type="text" value="27.8"/>	<input type="text" value="26.7"/>	<input type="text" value="8.4"/>
Elderly:	<input type="text" value="26.8"/>	<input type="text" value="9.7"/>	<input type="text" value="21.7"/>	<input type="text" value="0.2"/>
Related/Single Parent:	<input type="text" value="26.8"/>	<input type="text" value="25.0"/>	<input type="text" value="6.7"/>	<input type="text" value="81.3"/>
Related/Two Parent:	<input type="text" value="5.8"/>	<input type="text" value="36.1"/>	<input type="text" value="25.0"/>	<input type="text" value="10.2"/>
Other:	<input type="text" value="12.2"/>	<input type="text" value="1.4"/>	<input type="text" value="20.0"/>	<input type="text" value="0.0"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="7.6"/>	<input type="text" value="4.2"/> #
HOME TBRA:	<input type="text" value="0.0"/>	
Other:	<input type="text" value="54.3"/>	
No Assistance:	<input type="text" value="38.1"/>	

of Section 504 Compliant Units / Completed Units Since 2001:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

SNAPSHOT of HOME Program Performance--As of 03/31/08 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ): PRINCE GEORGE'S COUNTY MD

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$114,611	\$84,755	\$15,486
State:*	\$80,642	\$99,165	\$25,375
National:**	\$85,522	\$69,668	\$22,471

R.S. Means Cost Index: 0.9

CHDO Operating Expenses:
 (% of allocation)

PJ:	4.1 %
National Avg:	1.1 %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	19.4	7.6	12.7	0.0
Black/African American:	73.4	87.8	75.5	100.0
Asian:	0.2	0.8	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	5.5	0.0
Black/African American and White:	0.0	0.8	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.5	0.0	1.8	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0
ETHNICITY: Hispanic	6.5	3.1	4.5	0.0

HOUSEHOLD SIZE:

1 Person:	77.7	27.5	19.1	100.0
2 Persons:	12.9	29.0	21.8	0.0
3 Persons:	4.2	17.6	24.5	0.0
4 Persons:	4.5	19.1	15.5	0.0
5 Persons:	0.7	5.3	14.5	0.0
6 Persons:	0.0	0.8	0.9	0.0
7 Persons:	0.0	0.8	2.7	0.0
8 or more Persons:	0.0	0.0	0.9	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	40.4	26.0	18.2	100.0
Elderly:	43.7	9.2	21.8	0.0
Related/Single Parent:	4.0	38.2	30.9	0.0
Related/Two Parent:	4.2	18.3	27.3	0.0
Other:	7.7	8.4	1.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.2	0.0 [#]
HOME TBRA:	0.0	
Other:	17.1	
No Assistance:	82.6	

of Section 504 Compliant Units / Completed Units Since 2001:

83

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)